

Hawaii Rural Job Training Initiative

New Programs

July 2003 - June 2005

	Statewide Admin Support 7/04 - 6/05	Rural Teacher Preparation & Training	Baccalaureate Development, Distance Learning & Infrastructure Support - UH Maui	Rural Educational Assistant Training	Private & State Health Care Worker & Nurse Training	Community Clinics - Dental Assistant Training	Environmental Specialist - Plasma Arc Technology Training
1. Personnel	218,600	144,000	300,000	135,000	160,000	100,000	60,000
2. Fringe Benefits 29.97% FT - 10% PT	65,514	43,157	89,910	40,460	47,952	29,970	17,982
3. Travel	36,000	12,000	10,000	5,000	10,000	5,000	0
4. Equipment No Indirect Costs	18,000	210,000	300,000	0	0	0	10,000
5. Supplies	10,000	13,361	125,000	21,115	12,350	11,778	21,633
6. Contractual IDC on 1st \$25,000 of any contract	0	10,000	0	0	458,189	100,000	50,000
7. Other	10,000	5,290	24,972	5,000	2,930	5,000	5,000
8. Total Direct Costs Lines 1 - 7	358,114	437,808	849,882	206,575	691,421	251,748	164,615
9. Indirect Costs Negotiated rate = 27.3%	92,851	62,192	150,118	56,395	70,497	48,252	35,385
10. Training Costs / Stipends No Indirect Costs	0	0	0	87,030	200,001	0	0
Total Funds Requested Lines 8 - 10	450,965	500,000	1,000,000	350,000	961,919	300,000	200,000

Rural Job Training Initiative

RJTI Summary of New Programs

RJTI Budget 1

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New Programs

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	Fire Fighter & Emergency / First Response Training	Mauna Kea Astronomy Industry Workforce Support	PMRF High- Tech Workforce Training	Outside Evaluation Component	State Office Work Study Program 7/04 - 6/05	Huinet Case Management & Referral Services 7/04 - 6/05	Total
1. Personnel	55,000	55,000	50,000	10,000	35,542	74,412	1,397,554
2. Fringe Benefits 29.97% FT - 10% PT	16,484	16,484	14,985	2,997	10,652	22,301	418,848
3. Travel	10,000	2,000	0	2,000	0	0	92,000
4. Equipment No Indirect Costs	150,000	100,000	0	0	0	0	788,000
5. Supplies	25,000	34,348	37,847	5,000	2,000	10,000	329,432
6. Contractual IDC on 1st \$25,000 of any contract	150,000	0	0	100,000	0	0	868,189
7. Other	5,986	10,000	15,000	2,000	2,000	2,000	95,178
8. Total Direct Costs Lines 1 - 7	412,470	217,832	117,832	121,997	50,194	108,713	3,989,201
9. Indirect Costs Negotiated rate = 27.3%	37,529	32,168	32,168	12,830	13,703	29,679	673,767
10. Training Costs / Stipends No Indirect Costs	50,001	0	0	0	0	0	337,032
Total Funds Requested Lines 8 - 10	500,000	250,000	150,000	134,827	63,897	138,392	5,000,000

Rural Job Training Initiative

RJTI Summary of New Programs

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